

**ALLOCATION OF REVENUES TO PROGRAMS**  
For the Year Ended August 31, 2007

Juris. Code	School Jurisdiction	Total Revenues	Ecs to Grade 12 Instruction	Operations & Maintenance of Schools & Maintenance Shops	Transportation	Board & System Administration	External Services
2125	Aspen View Regional Division No. 19	\$36,394,718	\$25,087,917	\$5,877,692	\$3,720,356	\$1,697,594	\$11,159
2285	Battle River Regional Division No. 31	\$67,847,321	\$50,185,010	\$9,404,354	\$5,419,553	\$2,343,803	\$494,601
2245	Black Gold Regional Division No. 19	\$72,523,280	\$55,058,220	\$11,339,603	\$3,475,792	\$2,348,618	\$301,047
1155	Buffalo Trail Regional Division No. 28	\$47,379,663	\$32,899,466	\$7,665,684	\$4,841,917	\$1,708,266	\$264,330
3030	Calgary School District No. 19	\$867,124,679	\$662,607,831	\$117,549,225	\$33,483,495	\$32,903,730	\$20,580,398
3065	Canadian Rockies Regional Division No. 12	\$23,363,182	\$16,121,793	\$4,637,751	\$1,428,891	\$1,174,748	\$0
0053	Chinook's Edge School Division No. 73	\$96,726,987	\$72,178,047	\$14,182,626	\$6,208,830	\$3,149,273	\$1,008,211
0052	Clearview School Division No. 71	\$27,241,744	\$18,673,208	\$4,551,860	\$2,912,267	\$1,061,074	\$43,336
3020	Edmonton School District No. 7	\$714,911,716	\$555,373,686	\$84,944,803	\$27,033,203	\$26,784,873	\$20,775,151
2195	Elk Island Public Schools Regional Division No. 14	\$139,990,898	\$106,398,323	\$19,524,772	\$8,462,427	\$4,885,256	\$720,120
1180	Foothills School Division No. 38	\$61,216,990	\$45,400,345	\$9,977,447	\$3,674,146	\$2,154,338	\$10,714
3260	Fort McMurray School District No. 2833	\$50,492,659	\$39,456,703	\$7,172,174	\$1,518,938	\$2,344,844	\$0
1250	Fort Vermilion School Division No. 52	\$42,851,727	\$28,774,881	\$7,842,675	\$2,755,439	\$2,391,916	\$1,086,816
2155	Golden Hills School Division No. 75	\$62,913,130	\$44,925,211	\$9,036,765	\$3,676,707	\$2,139,371	\$3,135,075
3240	Grande Prairie Public School District No. 2357	\$59,783,764	\$43,849,622	\$9,807,249	\$1,610,910	\$2,211,297	\$2,304,686
1085	Grande Yellowhead Regional Division No. 35	\$50,104,789	\$36,468,902	\$7,896,436	\$3,624,193	\$1,923,874	\$191,384
2045	Grasslands Regional Division No. 6	\$34,905,494	\$26,665,860	\$4,214,675	\$2,141,971	\$1,495,923	\$387,064
1220	High Prairie School Division No. 48	\$38,341,069	\$27,622,734	\$5,226,648	\$3,413,537	\$1,583,108	\$495,042
1045	Horizon School Division No. 67	\$36,181,202	\$26,257,354	\$5,278,903	\$3,382,415	\$1,262,530	\$0
3040	Lethbridge School District No. 51	\$70,538,997	\$56,989,801	\$9,623,535	\$1,523,536	\$2,402,125	\$0
1135	Livingstone Range School Division No. 68	\$43,664,341	\$31,676,084	\$7,066,076	\$3,116,967	\$1,805,214	\$0
3050	Medicine Hat School District No. 76	\$55,421,470	\$42,520,779	\$8,125,603	\$1,691,135	\$1,999,704	\$1,084,249
2275	Northern Gateway Regional Division No. 10	\$53,745,095	\$38,900,077	\$8,077,141	\$4,649,557	\$2,118,320	\$0
1245	Northern Lights School Division No. 69	\$59,931,093	\$43,554,998	\$8,248,203	\$5,728,121	\$2,274,109	\$125,662
1280	Northland School Division No. 61	\$53,353,111	\$32,137,691	\$9,213,374	\$3,553,624	\$2,676,780	\$5,771,642
2255	Palliser Regional Division No. 26	\$44,655,294	\$32,850,093	\$6,630,482	\$3,064,824	\$1,744,013	\$365,882
2305	Parkland School Division No. 70	\$80,404,226	\$55,695,691	\$12,149,774	\$7,836,459	\$2,822,261	\$1,900,041
1070	Peace River School Division No. 10	\$39,650,742	\$25,944,435	\$6,612,085	\$4,967,575	\$1,719,623	\$407,023
0177	Peace Wapiti School Division No. 76	\$57,711,723	\$42,547,457	\$8,366,904	\$6,101,230	\$186,189	\$509,943
1175	Pembina Hills Regional Division No. 7	\$45,103,302	\$32,366,450	\$5,981,152	\$4,581,544	\$1,747,080	\$427,076
1115	Prairie Land Regional Division No. 25	\$21,244,574	\$14,008,370	\$3,173,468	\$2,506,033	\$1,200,173	\$356,530
0195	Prairie Rose School Division No. 8	\$42,002,720	\$29,094,055	\$5,374,428	\$5,305,737	\$1,713,609	\$514,892
3070	Red Deer School District No. 104	\$85,040,058	\$65,610,417	\$12,482,790	\$2,610,048	\$2,312,807	\$2,023,996
1190	Rocky View School Division No. 41	\$132,651,632	\$97,448,014	\$19,255,307	\$10,799,497	\$4,258,501	\$890,313
7020	St. Albert PSSD No. 6	\$56,582,497	\$43,721,945	\$8,564,872	\$1,497,551	\$2,043,554	\$754,575
2185	St. Paul Education Regional Division No. 1	\$42,325,631	\$30,934,262	\$6,421,043	\$2,892,486	\$2,077,840	\$0
1110	Sturgeon School Division No. 24	\$45,418,920	\$34,522,638	\$6,201,367	\$4,310,957	\$106,444	\$277,514
0056	Westwind School Division No. 74	\$39,302,401	\$29,785,426	\$5,765,268	\$1,772,411	\$1,860,764	\$118,532
2115	Wetaskiwin Regional Division No. 11	\$45,295,488	\$33,805,013	\$6,827,434	\$2,630,611	\$1,783,551	\$248,879
1325	Wild Rose School Division No. 66	\$51,704,109	\$36,547,511	\$8,504,555	\$4,334,851	\$2,263,613	\$53,579
0054	Wolf Creek School Division No. 72	\$70,172,374	\$52,660,615	\$9,970,076	\$5,004,781	\$2,448,312	\$88,590
<b>Public School Board Totals:</b>		<b>\$3,766,214,810</b>	<b>\$2,817,326,933</b>	<b>\$528,766,280</b>	<b>\$213,264,521</b>	<b>\$139,129,023</b>	<b>\$67,728,053</b>

**ALLOCATION OF REVENUES TO PROGRAMS**  
For the Year Ended August 31, 2007

<b>Juris. Code</b>	<b>School Jurisdiction</b>	<b>Total Revenues</b>	<b>Ecs to Grade 12 Instruction</b>	<b>Operations &amp; Maintenance of Schools &amp; Maintenance Shops</b>	<b>Transportation</b>	<b>Board &amp; System Administration</b>	<b>External Services</b>
4010	Calgary RCSSD No. 1	\$367,493,837	\$283,473,273	\$54,825,263	\$14,256,804	\$13,513,487	\$1,425,010
4208	Christ the Redeemer CS Regional Division No. 3	\$56,868,477	\$43,290,774	\$8,537,896	\$3,504,276	\$1,433,757	\$101,774
4330	East Central Alberta CS Schools Regional Division No. 16	\$19,582,367	\$16,205,460	\$2,258,312	\$33,362	\$1,085,233	\$0
0110	Edmonton Catholic Separate School District No. 7	\$291,837,897	\$228,068,765	\$39,806,194	\$13,486,732	\$8,005,837	\$2,470,369
0046	Elk Island Catholic Separate Regional Division No. 41	\$51,073,692	\$37,785,597	\$7,604,135	\$2,772,855	\$2,034,660	\$876,445
0048	Evergreen CS Regional Division No. 2	\$26,777,942	\$21,418,348	\$4,986,155	\$277,583	\$25,124	\$70,732
4160	Fort McMurray RCSSD No. 32	\$43,762,910	\$35,148,016	\$5,573,289	\$992,098	\$1,986,905	\$62,602
4130	Grande Prairie RCSSD No. 28	\$32,397,217	\$24,836,755	\$5,677,844	\$1,782,455	\$8,352	\$91,811
4077	Greater St. Albert Catholic Regional Division No. 29	\$61,347,996	\$46,868,684	\$9,447,310	\$2,461,969	\$2,234,361	\$335,672
0021	Holy Family Catholic Regional Division No. 37	\$24,564,489	\$18,426,216	\$4,663,678	\$327,060	\$1,032,502	\$115,033
4481	Holy Spirit RCS Regional Division No. 4	\$40,988,640	\$31,331,339	\$5,987,554	\$1,393,133	\$2,276,614	\$0
4105	Lakeland RCSSD No. 150	\$19,308,808	\$15,089,815	\$2,740,736	\$158,610	\$96,558	\$323,089
0047	Living Waters Catholic Regional Division No. 42	\$16,760,917	\$12,168,617	\$3,441,570	\$163,983	\$986,747	\$0
4501	Medicine Hat CS Regional Division No. 20	\$26,414,171	\$20,329,505	\$3,944,905	\$780,558	\$1,359,203	\$0
0019	Red Deer Catholic Regional Division No. 39	\$57,270,341	\$42,691,119	\$8,047,557	\$3,807,380	\$2,117,118	\$607,167
0020	St. Thomas Aquinas RCS Regional Division No. 38	\$21,846,412	\$16,325,314	\$3,760,500	\$397,518	\$1,264,614	\$98,466
<b>Catholic School Board Totals:</b>		<b>\$1,158,296,113</b>	<b>\$893,457,597</b>	<b>\$171,302,898</b>	<b>\$46,596,376</b>	<b>\$40,361,072</b>	<b>\$6,578,170</b>
8060	East Central Francophone Education Region No. 3	\$9,509,908	\$5,976,823	\$1,587,697	\$1,076,400	\$524,762	\$344,226
8040	Greater North Central Francophone Education Region No. 2	\$29,283,731	\$19,102,629	\$4,089,593	\$3,649,590	\$1,208,820	\$1,233,099
0098	Greater Southern Public Franco. Education Region No. 4	\$13,729,190	\$8,435,133	\$1,520,423	\$1,351,912	\$679,272	\$1,742,450
0097	Greater Southern Sep.Cath. Franco. Education Region No. 4	\$9,140,408	\$6,329,464	\$888,017	\$1,427,443	\$495,484	\$0
8050	Northwest Francophone Education Region No. 1	\$5,568,885	\$3,631,012	\$808,436	\$704,954	\$424,483	\$0
<b>Francophone Regional Authority Totals:</b>		<b>\$67,232,122</b>	<b>\$43,475,061</b>	<b>\$8,894,166</b>	<b>\$8,210,299</b>	<b>\$3,332,821</b>	<b>\$3,319,775</b>
<b>Public, Separate &amp; Francophone Authority Totals:</b>		<b>\$4,991,743,045</b>	<b>\$3,754,259,591</b>	<b>\$708,963,344</b>	<b>\$268,071,196</b>	<b>\$182,822,916</b>	<b>\$77,625,998</b>
6021	Almadina School Society	\$6,699,360	\$4,457,831	\$1,355,860	\$551,058	\$334,611	\$0
6020	Aurora School Ltd.	\$3,284,456	\$2,530,744	\$416,737	\$201,077	\$134,734	\$1,164
6017	Boyle Street Education Centre	\$2,214,416	\$1,569,355	\$473,815	\$51,304	\$119,942	\$0
0151	Calgary Arts Academy Society	\$2,973,814	\$2,140,521	\$521,228	\$197,060	\$115,004	\$0
0152	Calgary Girls' School Society	\$5,194,289	\$3,575,554	\$939,197	\$507,401	\$172,137	\$0
0045	Calgary Science School Society	\$5,918,283	\$3,898,685	\$1,283,439	\$472,748	\$263,411	\$0
6019	CAPE-Centre for Academic and Personal Excellence	\$1,287,233	\$968,519	\$260,348	\$0	\$58,366	\$0
0009	FFCA Charter School Society	\$19,942,048	\$13,871,756	\$3,613,345	\$1,505,831	\$951,116	\$0
0027	Moberly Hall School Society	\$781,789	\$562,822	\$152,457	\$7,728	\$58,782	\$0
0154	Mother Earth's Children's Charter School Society	\$1,305,293	\$804,108	\$407,551	\$28,379	\$65,255	\$0
6015	New Horizons Charter School Society	\$1,487,082	\$1,113,259	\$283,809	\$9,196	\$80,818	\$0
0012	Suzuki Charter School Society	\$1,589,119	\$1,119,366	\$265,575	\$69,696	\$58,366	\$76,116
0109	Westmount Charter School Society	\$9,089,762	\$6,398,516	\$1,653,903	\$673,526	\$308,749	\$55,068
<b>Charter School Authority Totals:</b>		<b>\$61,766,943</b>	<b>\$43,011,036</b>	<b>\$11,627,264</b>	<b>\$4,275,004</b>	<b>\$2,721,291</b>	<b>\$132,348</b>
<b>School Jurisdiction Totals:</b>		<b>\$5,053,509,988</b>	<b>\$3,797,270,626</b>	<b>\$720,590,608</b>	<b>\$272,346,199</b>	<b>\$185,544,207</b>	<b>\$77,758,346</b>