

**REPORT OF REVENUES BY PROGRAM**  
For the Year Ended August 31, 2008

Juris. Code	School Jurisdiction	Total Revenue	ECS Instruction	Grade 1 to 12 Instruction	Operations & Maintenance of Schools & Maintenance Shops	Transportation	Board & System Administration	External Services
2125	Aspen View Regional Division No. 19	\$37,450,657	\$908,128	\$25,124,693	\$5,489,881	\$4,041,600	\$1,878,744	\$7,611
2285	Battle River Regional Division No. 31	\$71,405,504	\$0	\$52,118,646	\$10,110,055	\$5,744,958	\$2,406,450	\$1,025,395
2245	Black Gold Regional Division No. 18	\$79,352,245	\$0	\$59,699,109	\$12,804,773	\$3,927,481	\$2,515,932	\$404,950
1155	Buffalo Trail Public Schools Regional Division No. 28	\$50,779,063	\$1,397,647	\$33,499,630	\$8,158,720	\$5,485,622	\$1,769,777	\$467,666
3030	Calgary School District No. 19	\$937,727,602	\$23,744,775	\$678,259,440	\$145,701,143	\$34,564,100	\$36,257,397	\$19,200,747
3065	Canadian Rockies Regional Division No. 12	\$24,643,392	\$818,586	\$15,769,445	\$5,104,297	\$1,355,129	\$1,342,153	\$253,782
0053	Chinook's Edge School Division No. 73	\$100,128,252	\$0	\$74,578,238	\$14,324,738	\$6,406,950	\$3,666,534	\$1,151,792
0052	Clearview School Division No. 71	\$29,069,190	\$0	\$20,324,340	\$4,320,296	\$3,167,194	\$1,137,731	\$119,629
3020	Edmonton School District No. 7	\$763,046,374	\$37,439,602	\$556,090,102	\$92,255,018	\$27,338,389	\$28,533,801	\$21,389,462
2195	Elk Island Public Schools Regional Division No. 14	\$149,879,006	\$0	\$113,185,160	\$21,073,882	\$9,270,073	\$5,740,003	\$609,888
1180	Foothills School Division No. 38	\$64,528,566	\$1,756,255	\$46,738,760	\$10,172,093	\$3,600,898	\$2,248,954	\$11,606
3260	Fort McMurray School District No. 2833	\$62,413,445	\$0	\$48,850,592	\$8,870,954	\$1,626,861	\$3,044,822	\$20,216
1250	Fort Vermilion School Division No. 52	\$44,680,723	\$1,017,459	\$30,134,859	\$7,193,979	\$3,033,189	\$2,116,205	\$1,185,032
2155	Golden Hills School Division No. 75	\$65,958,544	\$0	\$48,243,838	\$8,745,582	\$3,972,284	\$2,661,475	\$2,335,365
3240	Grande Prairie Public School District No. 2357	\$64,909,813	\$0	\$47,293,088	\$10,965,090	\$1,699,914	\$2,254,659	\$2,697,062
1085	Grande Yellowhead Regional Division No. 35	\$51,586,668	\$1,989,095	\$35,591,312	\$7,825,315	\$3,827,481	\$2,168,683	\$184,782
2045	Grasslands Regional Division No. 6	\$36,718,817	\$2,203,298	\$25,848,867	\$4,430,767	\$2,288,598	\$1,548,628	\$398,658
1220	High Prairie School Division No. 48	\$40,394,364	\$1,236,236	\$28,163,468	\$5,240,227	\$3,685,801	\$1,610,602	\$458,030
1045	Horizon School Division No. 67	\$37,907,443	\$1,364,060	\$26,891,252	\$5,072,539	\$3,138,080	\$1,441,512	\$0
3040	Lethbridge School District No. 51	\$74,458,199	\$2,757,558	\$57,184,072	\$10,350,017	\$1,556,291	\$2,610,261	\$0
1135	Livingstone Range School Division No. 68	\$45,504,860	\$841,847	\$32,754,881	\$6,998,177	\$3,195,592	\$1,714,363	\$0
3050	Medicine Hat School District No. 76	\$58,660,791	\$0	\$45,497,040	\$8,000,538	\$2,026,165	\$1,991,400	\$1,145,648
2275	Northern Gateway Regional Division No. 10	\$56,932,385	\$1,679,117	\$39,058,606	\$8,556,223	\$4,991,714	\$2,353,678	\$293,049
1245	Northern Lights School Division No. 69	\$62,856,625	\$2,108,245	\$43,071,811	\$8,806,565	\$6,362,835	\$2,367,079	\$140,090
1280	Northland School Division No. 61	\$53,733,908	\$1,756,406	\$32,211,138	\$8,329,869	\$3,660,854	\$3,389,168	\$4,386,473
2255	Palliser Regional Division No. 26	\$47,152,649	\$3,588,703	\$32,340,121	\$6,654,243	\$2,504,805	\$1,668,916	\$395,861
2305	Parkland School Division No. 70	\$89,817,805	\$3,849,164	\$59,270,589	\$12,553,924	\$8,511,567	\$3,548,800	\$2,083,761
1070	Peace River School Division No. 10	\$41,222,357	\$1,181,358	\$25,867,385	\$6,979,836	\$5,049,321	\$1,746,602	\$397,855
0177	Peace Wapiti School Division No. 76	\$62,718,076	\$2,177,123	\$41,827,375	\$8,750,017	\$6,801,891	\$2,448,054	\$713,616
1175	Pembina Hills Regional Division No. 7	\$49,005,682	\$2,300,077	\$32,439,728	\$6,556,258	\$4,994,757	\$1,799,221	\$915,641
1115	Prairie Land Regional Division No. 25	\$22,343,664	\$358,413	\$14,360,219	\$3,422,891	\$2,669,345	\$1,168,054	\$364,742
0195	Prairie Rose School Division No. 8	\$44,048,869	\$1,616,999	\$28,549,959	\$5,574,421	\$5,743,597	\$1,768,041	\$795,852
3070	Red Deer Public School District No. 104	\$90,436,675	\$2,793,420	\$67,486,925	\$12,528,743	\$2,673,805	\$2,426,075	\$2,527,707
1190	Rocky View School Division No. 41	\$147,829,465	\$4,675,208	\$101,250,017	\$24,740,943	\$10,916,345	\$4,871,267	\$1,375,685
7020	St. Albert PSSD No. 6	\$60,085,448	\$2,360,791	\$43,781,112	\$9,105,377	\$1,604,493	\$2,085,578	\$1,148,097
1110	Sturgeon School Division No. 24	\$48,485,105	\$0	\$35,015,481	\$6,396,544	\$4,740,702	\$1,945,295	\$387,083
0056	Westwind School Division No. 74	\$41,084,266	\$2,609,591	\$28,487,499	\$5,562,279	\$2,135,361	\$2,134,738	\$154,798
2115	Wetaskiwin Regional Division No. 11	\$46,689,316	\$1,579,031	\$34,095,456	\$6,356,703	\$2,798,962	\$1,828,388	\$30,776
1325	Wild Rose School Division No. 66	\$54,322,928	\$2,106,611	\$37,415,475	\$7,524,638	\$4,850,042	\$2,299,037	\$127,125
0054	Wolf Creek School Division No. 72	\$73,410,227	\$2,342,135	\$52,923,218	\$10,075,511	\$5,481,724	\$2,498,469	\$89,170
	Public School Boards Totals:	\$3,983,378,969	\$116,556,937	\$2,851,292,946	\$571,683,066	\$221,444,770	\$153,006,547	\$69,394,702

4010	Calgary RCSSD No. 1	\$382,297,167	\$10,812,049	\$290,283,701	\$50,974,174	\$14,469,634	\$14,333,800	\$1,423,809
4208	Christ the Redeemer CS Regional Division No. 3	\$61,662,591	\$3,050,197	\$43,188,838	\$9,713,798	\$4,036,191	\$1,536,618	\$136,949
4330	East Central Alberta CS Schools Regional Division No. 16	\$20,688,277	\$486,717	\$16,554,294	\$2,450,473	\$83,389	\$1,113,404	\$0
0110	Edmonton Catholic Separate School District No. 7	\$306,837,966	\$15,643,882	\$228,404,920	\$37,115,852	\$14,313,348	\$8,783,612	\$2,576,352
0046	Elk Island Catholic Separate Regional Division No. 41	\$53,915,991	\$0	\$39,734,128	\$8,383,094	\$2,953,393	\$1,918,954	\$926,422
0048	Evergreen CS Regional Division No. 2	\$29,163,405	\$1,113,949	\$21,320,330	\$5,039,623	\$317,554	\$1,235,675	\$136,274
4160	Fort McMurray RCSSD No. 32	\$49,098,938	\$3,728,627	\$35,359,892	\$6,966,601	\$1,114,365	\$1,840,277	\$89,176
4130	Grande Prairie RCSSD No. 28	\$35,802,990	\$1,660,557	\$26,399,808	\$5,481,782	\$2,121,870	\$138,973	\$0
4077	Greater St. Albert Catholic Regional Division No. 29	\$63,753,081	\$3,133,196	\$46,194,341	\$9,095,300	\$2,549,946	\$2,423,811	\$356,487
0021	Holy Family Catholic Regional Division No. 37	\$25,050,753	\$813,107	\$18,438,708	\$4,012,281	\$276,377	\$1,137,293	\$372,987
4481	Holy Spirit RCS Regional Division No. 4	\$42,757,054	\$0	\$33,833,287	\$5,902,090	\$1,269,271	\$1,752,406	\$0
4105	Lakeland RCSSD No. 150	\$21,127,529	\$650,922	\$15,664,532	\$3,164,238	\$181,230	\$1,035,125	\$431,482
0047	Living Waters Catholic Regional Division No. 42	\$17,426,794	\$642,513	\$12,232,410	\$3,410,299	\$182,401	\$959,170	\$0
4501	Medicine Hat CS Regional Division No. 20	\$30,183,891	\$0	\$22,446,150	\$5,122,614	\$1,084,294	\$1,530,834	\$0
0019	Red Deer Catholic Regional Division No. 39	\$60,844,639	\$0	\$46,081,305	\$8,075,981	\$3,504,500	\$2,370,000	\$812,853
2185	St. Paul Education Regional Division No. 1	\$44,741,302	\$1,374,624	\$44,741,302	\$6,652,547	\$3,088,554	\$2,254,873	\$0
0020	St. Thomas Aquinas RCS Regional Division No. 38	\$24,201,267	\$467,338	\$17,476,050	\$4,367,454	\$435,036	\$1,278,641	\$176,749
	Catholic School Boards Totals	\$1,269,553,635	\$43,577,678	\$944,983,397	\$175,928,201	\$51,981,353	\$45,643,467	\$7,439,540

8060	East Central Francophone Education Region No. 3	\$9,711,851	\$311,756	\$5,883,369	\$1,497,415	\$1,148,248	\$584,791	\$286,272
8040	Greater North Central Francophone Education Region No. 2	\$33,139,577	\$0	\$21,643,740	\$4,616,622	\$4,148,756	\$1,432,788	\$1,297,671
0098	Greater Southern Public Francophone Educ. Region No. 4	\$15,986,739	\$981,549	\$9,572,505	\$2,154,196	\$1,782,807	\$890,065	\$605,617
0097	Greater Southern Separate Cath.Franco.Educ. Region No. 4	\$10,493,678	\$0	\$7,187,806	\$1,313,724	\$1,480,291	\$511,857	\$0
8050	Northwest Francophone Education Region No. 1	\$5,949,343	\$223,897	\$3,517,414	\$970,552	\$798,824	\$438,656	\$0
	Francophone Regional Authority Totals	\$75,281,188	\$1,517,202	\$47,804,834	\$10,552,509	\$9,358,926	\$3,858,157	\$2,189,560

	Public, Separate & Francophone Authority Totals	\$5,328,213,792	\$161,651,817	\$3,844,081,177	\$758,163,776	\$282,785,049	\$202,508,170	\$79,023,802
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6021	Almadina School Society	\$7,073,074	\$331,856	\$4,370,599	\$1,396,091	\$543,705	\$430,823	\$0
6020	Aurora School Ltd.	\$4,238,118	\$88,045	\$2,467,492	\$1,307,197	\$195,384	\$180,000	\$0
6017	Boyle Street Education Centre	\$2,422,255	\$0	\$1,664,922	\$527,932	\$49,401	\$180,000	\$0
0151	Calgary Arts Academy Society	\$3,714,045	\$105,023	\$2,300,788	\$880,051	\$238,230	\$189,953	\$0
0152	Calgary Girls' School Society	\$5,710,336	\$0	\$3,495,833	\$1,402,813	\$622,790	\$188,900	\$0
0045	Calgary Science School Society	\$6,244,572	\$0	\$4,265,696	\$1,283,439	\$505,437	\$190,000	\$0
6019	CAPE-Centre for Academic and Personal Excellence Institute	\$1,547,785	\$48,862	\$952,404	\$259,763	\$101,212	\$180,000	\$5,544
0009	Foundations for the Future Charter Acad. Charter Sch. Soc.	\$21,826,573	\$747,166	\$14,485,292	\$3,748,428	\$1,816,965	\$1,028,722	\$0
0154	Mother Earth's Children's Charter School Society	\$1,527,388	\$48,947	\$891,095	\$349,604	\$47,742	\$190,000	\$0
6015	New Horizons Charter School Society	\$1,647,415	\$0	\$1,188,825	\$274,598	\$3,992	\$180,000	\$0
0012	Suzuki Charter School Society	\$2,025,134	\$103,550	\$1,265,299	\$297,908	\$85,715	\$180,000	\$92,662
0109	Westmount Charter School Society	\$10,135,331	\$0	\$6,984,322	\$1,759,779	\$783,899	\$551,298	\$56,033
	Charter School Society Totals	\$68,112,025	\$1,473,449	\$44,332,566	\$13,487,603	\$4,994,471	\$3,669,696	\$154,239

	School Jurisdiction Totals	\$5,396,325,817	\$163,125,267	\$3,888,413,744	\$771,651,379	\$287,779,521	\$206,177,866	\$79,178,041
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