

2005/2006 AFS - ALLOCATION OF REVENUES TO PROGRAMS
For the Year Ended August 31, 2005

Juris. Code	School Jurisdiction	Total Revenues	Ecs to Grade 12 Instruction	Operations & Maintenance of Schools & Maintenance Shops	Transportation	Board & System Administration	External Services
2125	Aspen View Regional Division No. 19	\$34,851,071	\$24,762,463	\$4,934,755	\$3,646,264	\$1,441,732	\$65,857
2285	Battle River Regional Division No. 31	\$66,300,159	\$48,961,220	\$9,149,519	\$5,256,140	\$2,443,264	\$490,016
2245	Black Gold Regional Division No. 19	\$69,087,419	\$52,269,055	\$10,978,466	\$3,309,732	\$2,275,280	\$254,886
1155	Buffalo Trail Regional Division No. 28	\$45,554,372	\$31,586,994	\$7,621,057	\$4,577,337	\$1,552,642	\$216,342
3030	Calgary School District No. 19	\$810,902,659	\$626,499,398	\$102,714,765	\$31,446,397	\$30,691,513	\$19,550,586
3065	Canadian Rockies Regional Division No. 12	\$22,195,255	\$15,236,777	\$4,639,521	\$1,335,608	\$983,349	\$0
0053	Chinook's Edge School Division No. 73	\$88,644,109	\$66,427,809	\$11,985,007	\$6,135,853	\$2,940,269	\$1,155,171
0052	Clearview School Division No. 71	\$25,981,794	\$17,956,622	\$4,018,501	\$2,839,018	\$1,119,024	\$48,629
3020	Edmonton School District No. 7	\$655,971,588	\$510,113,132	\$75,408,701	\$24,218,628	\$24,776,514	\$21,454,613
2195	Elk Island Public Schools Regional Division No. 14	\$129,227,497	\$97,660,122	\$17,381,925	\$8,090,293	\$5,212,906	\$882,251
1180	Foothills School Division No. 38	\$56,974,965	\$42,950,681	\$8,445,995	\$3,597,629	\$1,971,290	\$9,370
3260	Fort McMurray School District No. 2833	\$44,174,980	\$34,267,492	\$6,411,214	\$1,377,694	\$2,118,580	\$0
1250	Fort Vermilion School Division No. 52	\$39,522,035	\$27,147,213	\$6,933,881	\$2,692,112	\$1,782,331	\$966,498
2155	Golden Hills School Division No. 75	\$60,956,589	\$44,229,861	\$8,140,654	\$3,590,578	\$1,965,776	\$3,029,720
3240	Grande Prairie Public School District No. 2357	\$53,379,079	\$39,204,793	\$8,988,245	\$1,410,017	\$1,811,767	\$1,964,257
1085	Grande Yellowhead Regional Division No. 35	\$48,010,634	\$35,435,219	\$7,006,594	\$3,417,320	\$1,947,382	\$204,119
2045	Grasslands Regional Division No. 6	\$33,218,116	\$24,954,729	\$4,729,516	\$2,065,634	\$1,468,237	\$0
1220	High Prairie School Division No. 48	\$36,287,838	\$26,480,226	\$4,568,729	\$3,348,718	\$1,607,619	\$282,546
1045	Horizon School Division No. 67	\$32,852,300	\$24,536,428	\$4,103,610	\$2,944,079	\$1,268,183	\$0
3040	Lethbridge School District No. 51	\$65,257,349	\$52,739,756	\$8,869,612	\$1,432,964	\$2,215,017	\$0
1135	Livingstone Range School Division No. 68	\$42,475,108	\$31,566,675	\$6,203,324	\$3,047,760	\$1,657,349	\$0
3050	Medicine Hat School District No. 76	\$54,685,771	\$40,437,880	\$8,788,127	\$2,326,475	\$1,978,092	\$1,155,197
2275	Northern Gateway Regional Division No. 10	\$51,161,432	\$37,134,880	\$7,603,235	\$4,506,952	\$1,916,365	\$0
1245	Northern Lights School Division No. 69	\$58,179,529	\$41,707,411	\$8,495,985	\$5,498,420	\$2,323,833	\$153,880
1280	Northland School Division No. 61	\$51,762,105	\$31,097,197	\$8,760,323	\$3,372,027	\$2,615,710	\$5,916,848
2255	Palliser Regional Division No. 26	\$39,047,233	\$26,760,034	\$5,282,818	\$2,880,010	\$1,579,288	\$2,545,084
2305	Parkland School Division No. 70	\$80,224,547	\$57,767,484	\$10,560,676	\$7,290,303	\$2,850,555	\$1,755,529
1070	Peace River School Division No. 10	\$38,650,562	\$24,647,428	\$7,707,147	\$4,481,687	\$1,579,050	\$235,249
0177	Peace Wapiti School Division No. 76	\$55,789,451	\$41,481,526	\$7,954,023	\$5,832,036	\$37,939	\$483,927
1175	Pembina Hills Regional Division No. 7	\$43,328,043	\$30,631,160	\$6,061,064	\$4,628,788	\$1,674,134	\$332,897
1115	Prairie Land Regional Division No. 25	\$20,206,083	\$13,302,611	\$3,163,393	\$2,373,588	\$1,046,772	\$319,719
1055	Prairie Rose Regional Division No. 8	\$39,925,313	\$27,997,642	\$4,769,618	\$5,124,074	\$1,590,000	\$443,978
3070	Red Deer School District No. 104	\$79,915,290	\$60,841,838	\$13,121,795	\$2,454,522	\$2,309,511	\$1,187,624
1190	Rocky View School Division No. 41	\$128,469,207	\$92,935,749	\$22,250,633	\$9,812,470	\$3,148,584	\$321,771
7020	St. Albert PSSD No. 6	\$52,515,331	\$40,670,899	\$7,834,855	\$1,280,636	\$2,052,596	\$676,345
2185	St. Paul Education Regional Division No. 1	\$38,639,264	\$28,699,249	\$5,596,798	\$2,628,253	\$1,714,964	\$0
1110	Sturgeon School Division No. 24	\$42,458,503	\$30,874,706	\$5,410,572	\$4,066,717	\$1,916,326	\$190,181
0056	Westwind School Division No. 74	\$36,041,517	\$27,583,028	\$5,046,038	\$1,634,394	\$1,709,514	\$68,543
2115	Wetaskiwin Regional Division No. 11	\$45,266,076	\$33,206,351	\$7,307,025	\$2,793,812	\$1,775,095	\$183,793
1325	Wild Rose School Division No. 66	\$49,152,696	\$34,796,024	\$8,037,247	\$4,261,520	\$1,952,133	\$105,772
0054	Wolf Creek School Division No. 72	\$66,317,518	\$50,075,769	\$8,924,877	\$4,758,338	\$2,457,676	\$100,858
Public School Board Totals:		\$3,533,560,385	\$2,647,635,532	\$485,909,839	\$201,784,797	\$131,478,161	\$66,752,056

Total Public School Boards :

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4010	Calgary RCSSD No. 1	\$337,685,082	\$260,242,244	\$49,583,880	\$14,103,778	\$12,380,302	\$1,374,878
4208	Christ the Redeemer CS Regional Division No. 3	\$51,384,884	\$39,355,531	\$7,433,238	\$3,028,928	\$1,360,104	\$207,083
4330	East Central Alberta CS Schools Regional Division No. 16	\$19,525,403	\$16,760,798	\$1,743,991	\$23,174	\$997,440	\$0
0110	Edmonton Catholic Separate School District No. 7	\$268,978,838	\$214,402,462	\$32,952,101	\$12,311,309	\$7,763,838	\$1,549,128
0046	Elk Island Catholic Separate Regional Division No. 41	\$48,131,324	\$35,214,416	\$7,634,544	\$2,623,557	\$1,834,633	\$824,173
0048	Evergreen CS Regional Division No. 2	\$24,160,132	\$18,380,534	\$4,459,037	\$285,887	\$1,013,260	\$21,414
4160	Fort McMurray RCSSD No. 32	\$37,802,740	\$29,803,784	\$5,383,336	\$1,052,415	\$1,492,774	\$70,431
4130	Grande Prairie RCSSD No. 28	\$30,145,627	\$22,457,444	\$4,915,602	\$1,629,095	\$1,043,253	\$100,233
4077	Greater St. Albert Catholic Regional Division No. 29	\$56,784,671	\$44,321,366	\$7,626,140	\$2,307,444	\$2,172,207	\$357,514
0021	Holy Family Catholic Regional Division No. 37	\$23,385,541	\$17,842,551	\$4,160,326	\$303,513	\$980,567	\$98,584
4481	Holy Spirit RCS Regional Division No. 4	\$37,502,070	\$30,297,877	\$4,688,647	\$962,233	\$1,553,313	\$0
4105	Lakeland RCSSD No. 150	\$18,607,933	\$13,976,320	\$2,678,105	\$113,554	\$960,259	\$879,695
0047	Living Waters Catholic Regional Division No. 42	\$18,892,482	\$13,609,208	\$4,085,634	\$127,385	\$1,070,255	\$0
4501	Medicine Hat CS Regional Division No. 20	\$24,213,650	\$18,925,656	\$3,459,302	\$638,979	\$1,189,713	\$0
0019	Red Deer Catholic Regional Division No. 39	\$50,851,294	\$38,347,188	\$7,332,533	\$2,870,829	\$1,865,347	\$435,397
0020	St. Thomas Aquinas RCS Regional Division No. 38	\$19,869,836	\$14,642,078	\$3,629,091	\$337,436	\$1,261,231	\$0
Catholic School Board Totals:		\$1,067,921,506	\$828,579,457	\$151,765,507	\$42,719,516	\$38,938,496	\$5,918,530
Total Catholic School Boards :		16					
8060	East Central Francophone Education Region No. 3	\$8,561,996	\$5,556,899	\$1,517,632	\$977,028	\$416,660	\$93,777
8040	Greater North Central Francophone Education Region No. 2	\$25,814,395	\$15,417,713	\$5,007,071	\$2,950,682	\$1,123,913	\$1,315,016
0098	Greater Southern Public Franco. Education Region No. 4	\$10,846,081	\$6,402,828	\$1,818,963	\$913,885	\$421,860	\$1,288,545
0097	Greater Southern Sep.Cath. Franco. Education Region No. 4	\$7,701,414	\$5,340,069	\$809,780	\$1,134,602	\$416,963	\$0
8050	Northwest Francophone Education Region No. 1	\$5,027,987	\$3,204,718	\$799,745	\$606,414	\$417,110	\$0
Francophone Regional Authority Totals:		\$57,951,873	\$35,922,227	\$9,953,191	\$6,582,611	\$2,796,506	\$2,697,338
Total Francophone Regional Authorities :		5					
Public, Separate & Francophone Authority Totals:		\$4,659,433,765	\$3,512,137,217	\$647,628,537	\$251,086,924	\$173,213,164	\$75,367,924
Total Public, Separate & Francophone Authorities:		62					
6021	Almadina School Society	\$6,297,961	\$4,489,672	\$1,279,800	\$396,428	\$74,861	\$57,200
6020	Aurora School Ltd.	\$3,950,492	\$2,387,598	\$1,355,993	\$140,993	\$57,222	\$8,686
6017	Boyle Street Education Centre	\$2,315,207	\$1,770,265	\$440,363	\$46,492	\$58,087	\$0
0151	Calgary Arts Academy Society	\$2,414,849	\$1,719,128	\$515,178	\$123,321	\$57,222	\$0
0152	Calgary Girls' School Society	\$3,960,250	\$2,611,603	\$883,817	\$398,330	\$66,500	\$0
0045	Calgary Science School Society	\$5,415,858	\$3,398,308	\$1,273,268	\$387,088	\$207,194	\$150,000
6019	CAPE-Centre for Academic and Personal Excellence	\$1,363,231	\$931,678	\$296,291	\$78,040	\$57,222	\$0
0009	FFCA Charter School Society	\$17,067,429	\$12,281,775	\$3,548,875	\$1,178,246	\$58,533	\$0
0027	Moberly Hall School Society	\$917,611	\$503,416	\$321,128	\$35,845	\$57,222	\$0
0154	Mother Earth's Children's Charter School Society	\$1,374,268	\$951,413	\$308,472	\$56,486	\$57,897	\$0
6015	New Horizons Charter School Society	\$1,389,568	\$1,009,493	\$293,616	\$9,618	\$76,841	\$0
0012	Suzuki Charter School Society	\$1,512,161	\$977,082	\$342,546	\$59,998	\$57,222	\$75,313
0109	Westmount Charter School Society	\$8,002,379	\$5,645,397	\$1,670,711	\$564,068	\$73,617	\$48,586
Charter School Authority Totals:		\$55,981,265	\$38,676,829	\$12,530,058	\$3,474,953	\$959,640	\$339,785
Total Charter School Authorities :		13					
School Jurisdiction Totals:		\$4,715,415,029	\$3,550,814,045	\$660,158,595	\$254,561,877	\$174,172,804	\$75,707,709
Total School Jurisdictions:		75					