

School Jurisdictions and Charter Schools Base Funding	2007-2008	2008-2009
For the 2008-2009 school year, funding rates are increased by 4.53%.		
ECS Base Instruction (per funded child)	\$2,725	\$2,848.50
Base Instruction Grades 1 – 12:		
Grades 1 – 9 (per funded student)	\$5,450	\$5,697
Grades 10 – 12 (per CEU)	\$155.71	\$162.77
Outreach :		
Amount per approved Outreach program	\$55,724	\$58,249
Knowledge and Employability Courses (K&E) -replaces IO:		
Grades 10 – 12 (CEU rate adjusted at 8/5's)	\$249.14	\$260.43
Home Education (per eligible funded student)	\$1,363	\$1,425
Plus 50% of the cost of ADLC courses for Gr. 7-12 to a maximum of:	\$1,363	\$1,425
Plus additional funding for Grades 1 –6 ADLC courses	Per formula -see Section 1.4	
Additional Funding For Differential Cost Factors		
ECS Mild to Moderate Disability/Delay, Gifted and Talented (per eligible funded child)	\$2,308	\$2,413
ECS Program Unit		
Maximum per eligible funded child	\$23,262	\$24,316
Maximum for each additional funded child in a unit	\$5,771	\$6,033
Severe Disabilities (per funded student based on severe profile)	\$15,751	\$16,465
English as a Second Language (per eligible FTE funded child/student)	\$1,093	\$1,143
First Nations, Métis and Inuit Education (per eligible FTE funded child/student)	\$1,093	\$1,143
Socio-Economic Status (per eligible FTE funded child/student)	\$437	\$457
Small Schools by Necessity: Base Allocation		
Schools with ≤ 150 FTE funded child/student	\$81,979	\$85,693
Schools with > 150 but < 226 FTE funded child/student	sliding scale reducing to zero	

School Jurisdictions and Charter Schools Additional Funding For Differential Cost Factors	2007-2008	2008-2009
--	------------------	------------------

Small Schools by Necessity: Variable Allocation

School Type	Peak Enrollment	Enrollment Limit		
K – 3	40	80	\$546	\$571
K – 6	80	150	\$1,531	\$1,601
K – 9	80	220	\$1,749	\$1,829
K – 12	80	290	\$2,733	\$2,857

Intra-Jurisdiction Distance (per km of eligible distance)	\$1.09	\$1.14
--	---------------	---------------

Enrollment Growth:

Year-to-year growth:

Growth rate > 4% (per FTE funded child/student)	\$591	\$618
Growth rate > 7% (per FTE funded child/student)	\$591	\$618

Enrollment Decline:

Year-to-year decline:

Decline rate > 1.5% (per FTE funded child/student)	\$3,989	\$4,170
Decline rate > 4% (per FTE funded child/student)	\$591	\$618

Small Board Administration

Charter School (per school)

School jurisdiction FTE funded enrollment < 2000

School jurisdiction FTE funded enrollment > 2000 < 3000

Per formula	
\$437,217	\$457,023
sliding scale reducing to zero	

Northern Allowance

Lower Zone (per FTE funded enrollment)	\$437	\$457
Intermediate Zone (per FTE funded enrollment)	\$655	\$685
Upper Zone (per FTE funded enrollment)	\$984	\$1,029

**Relative Cost of Purchasing Goods and Services
Adjustment (RCPA)**

(20% of total Education funding except applicable exclusions)

(47% of Transportation and Boarding funding)

(75% of Plant Operations and Maintenance funding)

per jurisdiction rate
per jurisdiction rate
per jurisdiction rate

Francisation (per eligible FTE funded child/student)	\$1,093	\$1,143
---	----------------	----------------

Stabilization

(to ensure a school jurisdiction receives identical funding under new funding framework compared to the old framework)

**Allocation for 2007-2008
plus 4.53% + any
enrollment adjustment**

**Enhanced ESL/Francisation and Support Services for
Immigrant Students** (per eligible FTE funded child/student)

	\$382	\$400
--	-------	-------

School Jurisdictions and Charter Schools Additional Funding For Differential Cost Factors	2007-2008	2008-2009
Hutterite Colony Schools (per colony school)	\$10,716	\$11,202
Daily Physical Activity (per eligible Grades 1-9 school)	\$1,051	\$1,099
Francophone Equivalency Access (per eligible funded student)	\$578	\$605
Targeted Funding for Provincial Priorities – Additional Funding		
Student Health Initiative		per formula
Francophone Student Health Services		per formula
Alberta Initiative for School Improvement (AISI) (Maximum per registered FTE child/student)	\$132	\$138
SuperNet Service Funding (max. per month per approved site)	\$503.50	\$503.50
Small Class Size Initiative Funding		per formula
Children and Youth with Complex Needs		per formula
Other Provincial Support Funding		
Institutional Programs		net cost of program for eligible students
Regional Educational Consulting Services		as per approved allocation
Learning Resources Credit (per registered student)	\$11.43	\$11.95
Regional Consortium (per consortium)	\$178,282	\$186,359
Transportation Funding		
Urban Transportation		
10,000-19,999 population (per eligible passenger)	\$584	\$611
20,000-29,999 population (per eligible passenger)	\$541	\$566
30,000 + population (per eligible passenger)	\$499	\$522
Special (per eligible funded student with a disability)	\$2,652	\$2,773
ECS Special (per round trip/eligible transported child – max. of 185 trips)	\$14.34	\$14.99
Weekend (per eligible funded student)	\$4,319	\$4,515
Boarding (per eligible funded student)	\$3,881	\$4,057
Inter-school Transportation Rates (per km for two-way distance between schools for eligible programs)	\$0.77	\$0.85

School Jurisdictions and Charter Schools Transportation Funding	2007-2008	2008-2009
--	------------------	------------------

Metro Urban Transportation

Regular (per expected eligible passenger)	\$499	\$522
Special (per funded student based on severe profile)	\$2,652	\$2,773
ECS Special (per round trip/eligible transported child - max of 185 trips)	\$14.34	\$14.99

Rural Transportation

Regular	formula based using grid below	
Special (per eligible funded student with a disability)	\$5,306	\$5,547
ECS Special (per round trip/eligible transported child –max of 185 trips)	\$14.34	\$14.99
Weekend (per eligible funded student)	\$4,319	\$4,515
Inter-school Transportation Rates (per km for two-way distance between schools for eligible programs)	\$0.77	\$0.85
Boarding (per eligible funded student)	\$3,881	\$4,057

Fuel Price Contingency

per formula

Distance (Km)	2.4-5.9	6-9.9	10-13.9	14-17.9	18-25.9	26-37.9	38+
Rate	\$10.07	\$14.74	\$17.63	\$20.27	\$24.39	\$25.76	\$27.08

Weighted Passengers

Density of Effective Transportation Service Area

	0-.29	.30-.35	.36-.57	.58-.76	.77-.95	.96-1.14	1.15-1.30	1.31-1.45	1.46-3.01	3.02+
0-700	\$617	\$705	\$767	\$783	\$790	\$805	\$937	\$1,047	\$1,415	\$1,652
701 -1400	\$617	\$682	\$757	\$775	\$780	\$796	\$917	\$1,028	\$1,285	\$1,652
1401 – 2100	\$617	\$674	\$752	\$767	\$770	\$790	\$910	\$1,016	\$1,242	\$1,652
2101 – 2800	\$617	\$639	\$747	\$755	\$748	\$787	\$882	\$1,011	\$1,106	\$1,575
2801 – 3500	\$617	\$636	\$728	\$745	\$746	\$782	\$825	\$928	-	-
3501 – 4200	\$617	\$628	\$700	\$734	\$737	\$773	\$818	\$906	-	-
4201 – 4900	\$611	\$617	\$656	\$675	\$734	\$773	\$812	-	-	-
4901 – 5600	\$611	\$611	\$618	\$628	\$628	\$718	\$802	-	-	-
5601 – 6300	\$611	\$611	\$611	\$628	\$628	\$655	-	-	-	-
6301 +	\$611	\$611	\$611	\$611	\$611	-	-	-	-	-

Plant Operations & Maintenance Funding

2007-2008 **2008-2009**

Gr. K-6 (per FTE funded child/student) per formula	\$724	\$757
Gr. 7-9 (per FTE funded student) per formula	\$684	\$715
Gr. 10-12 (per FTE funded student) per formula	\$687	\$719