

Part 8 — Payments to School Authorities

Section 8.1 School Jurisdiction Funding Rates

| School Jurisdiction Funding Rates | | 2010/2011 | 2011/2012 |
|-----------------------------------|--|--|-------------------|
| REVISED | For 2011/2012, Base Instruction and Class size funding rates are increased by 4.54 %. Funding for RCPA, Stabilization and AISI has been reduced by 50%. Funding for Grades 4-6 Class Size, Enrolment Growth/Decline, Enhanced ESL/Francisation, and Intra-Jurisdiction Distance has been discontinued. All other funding rates remain the same as the previous year. | | |
| REVISED | Alberta Initiative for School Improvement (AISi) (Maximum per registered FTE child/student) | \$139.40 | \$69.70 |
| REVISED | Base Instruction Funding | | |
| | ECS (per funded child) | | |
| | ECS Base Instruction Rate | \$3,107.28 | \$3,248.35 |
| | ECS Class Size Base Rate | \$679.02 | \$709.85 |
| | ECS Basic Child Grant | \$3,786.30 | \$3,958.20 |
| | Grades 1 to 3 (per funded student) | | |
| | Grades 1 to 3 Base Instruction Rate | \$6,214.57 | \$6,496.71 |
| | Grades 1 to 3 Class Size Base Rate | \$1,358.05 | \$1,419.71 |
| | Grades 1 to 3 Basic Student Grant | \$7,572.62 | \$7,916.42 |
| | Grades 4 to 6 (per funded student) | | |
| | Grades 4 to 6 Base Instruction Rate | \$6,214.57 | \$6,496.71 |
| | Grades 4 to 6 Class Size Base Rate | \$285.36 | \$0 |
| | Grades 4 to 6 Basic Student Grant | \$6,499.93 | \$6,496.71 |
| | Grades 7 to 9 (per funded student) | | |
| | Grades 7 to 9 Base Instruction Rate | \$6,214.57 | \$6,496.71 |
| | Grades 7 to 9 Class Size Base Rate | - | - |
| | Grades 7 to 9 Basic Student Grant | \$6,214.57 | \$6,496.71 |
| | Grades 10 to 12 (per CEU to a maximum of 60 CEUs per student) See Section 9.1, p.105, CEU Funding Tiers list of CTS courses | | |
| | Tier 1 CEU Rate | \$177.56 | \$185.62 |
| | Tier 2 CEU Rate (includes \$11.97 per CEU Class Size rate) | \$189.01 | \$197.59 |
| | Tier 3 CEU Rate (includes \$33.75 per CEU Class Size rate) | \$209.84 | \$219.37 |
| | High School Base Rate = 35 Tier 1 CEUs (codes 500,550 & 640) | \$6,214.57 | \$6,496.71 |
| | Children and Youth with Complex Needs | per formula | |
| | ECS Mild/Moderate Disabilities/Delays, Gifted and Talented (per eligible funded child) | \$2,438 | \$2,438 |
| | ECS Program Unit Funding (PUF) | | |
| | Maximum per eligible funded child | \$24,560 | \$24,560 |
| | Maximum for each additional funded child in a unit | \$6,094 | \$6,094 |
| | Educational Programs in Institutions | net cost of program for eligible students | |

| School Jurisdiction Funding Rates | 2010/2011 | 2011/2012 |
|---|--|---------------------------|
| English as a Second Language (per eligible FTE funded child/student) | \$1,155 | \$1,155 |
| Enhanced ESL/Enhanced Francisation (per eligible FTE funded child/student) DISCONTINUED | \$404 | \$0 |
| Enrolment Decline: Year-to-year decline DISCONTINUED School Jurisdiction decline rate > 1.5% (per FTE funded child/student) School decline rate > 4% (per FTE funded child/student) | \$4,212 \$625 | \$0 \$0 |
| Enrolment Growth: Year-to-year growth DISCONTINUED School Jurisdiction growth rate > 4% (per FTE funded child/student) School growth rate > 7% (per FTE funded child/student) | \$625 \$625 | \$0 \$0 |
| First Nations, Métis and Inuit Education (per eligible FTE funded child/student) | \$1,155 | \$1,155 |
| Francisation (per eligible FTE funded child/student) | \$1,155 | \$1,155 |
| Francophone Equivalency Access (per eligible funded student) | \$612 | \$612 |
| Francophone Student Health Services | per formula | |
| Home Education (per eligible funded student) Plus 50% of the cost of ADLC courses for Gr. 7-12 to a maximum of: Plus additional funding for Grades 1 –6 ADLC courses | \$1,554.45 \$1,554.45 per formula -see Section 1.4 | \$1,625.02 \$1,625.02 |
| Hutterite Colony Schools (per colony school) | \$11,315 | \$11,315 |
| Intra-Jurisdiction Distance (per km of eligible distance) DISCONTINUED | \$1.15 | \$0 |
| Learning Resources Credit (per registered student) | \$12.07 | \$12.07 |
| Northern Allowance Lower Zone (per FTE funded enrolment) Intermediate Zone (per FTE funded enrolment) Upper Zone (per FTE funded enrolment) | \$462 \$692 \$1,040 | \$462 \$692 \$1,040 |
| Outreach : Amount per approved Outreach program | \$61,738 | \$61,738 |

REVISED

| School Jurisdiction Funding Rates | | | | 2010/2011 | 2011/2012 |
|---|---|-----------------------|------------------------|---|--|
| Plant Operations & Maintenance | | | | | |
| Gr. K-6 (per FTE funded child/student) per formula | | | | \$779.71 | \$779.71 |
| Gr. 7-9 (per FTE funded student) per formula | | | | \$736.45 | \$736.45 |
| Gr. 10-12 (per FTE funded student) per formula | | | | \$740.57 | \$740.57 |
| Regional Consortium (per consortium) | | | | \$188,223 | \$188,223 |
| Regional Educational Consulting Services | | | | per approved allocation | |
| REVISED | Relative Cost of Purchasing Goods and Services Adjustment (RCPA) (20% of total Education funding except Prov. Initiatives and Transportation) (47% of Transportation and Boarding funding from Education) (75% of Plant Operations and Maintenance funding) | | | per formula (See Section 1.12) | |
| | Severe Disabilities Profile Funding (Under Review) | | | \$16,465 | \$16,465 |
| Small Board Administration Charter School (per school) School jurisdiction FTE funded enrolment < 2000 School jurisdiction FTE funded enrolment > 2000 but < 3000 | | | | per formula (see Section 1.20) \$461,594 \$461,594 sliding scale reducing to zero | |
| Small Schools by Necessity: Base Allocation Schools with ≤ 150 FTE funded children/students Schools with > 150 but < 226 FTE funded children/students | | | | \$86,550 | \$86,550 sliding scale reducing to zero |
| Small Schools by Necessity: Variable Allocation | | | | | |
| School Type | | Peak Enrolment | Enrolment Limit | | |
| K – 3 | | 40 | 80 | \$577 | \$577 |
| K – 6 | | 80 | 150 | \$1,618 | \$1,618 |
| K – 9 | | 80 | 220 | \$1,848 | \$1,848 |
| K – 12 | | 80 | 290 | \$2,886 | \$2,886 |
| Socio-Economic Status (per eligible FTE funded child/student) | | | | \$462 | \$462 |
| REVISED | Stabilization | | | 50% X 2010/2011 allocation | |
| Student Health Initiative | | | | per formula | |
| SuperNet Services (max. per month per approved site) | | | | \$503.50 | \$503.50 |

NEW

| School Jurisdictions Funding Rates | | | | | | 2010/2011 | 2011/2012 |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-------------|
| Transportation Funding: | | | | | | | |
| 1. Fuel Price Contingency | | | | | | NA | Per formula |
| 2. Urban Transportation | | | | | | | |
| 10,000-29,999 population (per eligible passenger/eligible transported ECS child) | | | | | | \$497 | \$497 |
| 30,000-49,999 population (per eligible passenger/eligible transported ECS child) | | | | | | \$477 | \$477 |
| 50,000 + population (per eligible passenger/transported child) | | | | | | \$457 | \$457 |
| Distance (km) | 2.4 – 5.9 | 6.0 – 9.9 | 10 – 13.9 | 14 – 17.9 | 18 – 25.9 | 26 – 37.9 | 38 + |
| Rate per Km | \$10.37 | \$15.18 | \$18.16 | \$20.88 | \$25.12 | \$26.53 | \$27.89 |
| Parent-provided ECS. Transportation (including children with a disability/delay) | | | | | | \$538 | \$538 |
| ECS Special (per round trip/child with a disability/delay -max. of 185 trips) | | | | | | \$15.44 | \$15.44 |
| Special Transportation (per eligible student with a disability) | | | | | | \$2,857 | \$2,857 |
| Weekend (per eligible funded student) | | | | | | \$4,650 | \$4,650 |
| Boarding (per eligible funded student) | | | | | | \$4,179 | \$4,179 |
| Inter-school Transportation (per km for two-way distance between schools for eligible programs) | | | | | | \$0.88 | \$0.88 |
| 3. Metro Urban Transportation | | | | | | | |
| Regular (per expected eligible passenger) | | | | | | \$538 | \$538 |
| Parent-provided ECS. Transportation (per child with a disability/delay) | | | | | | \$538 | \$538 |
| ECS Special (per round trip/child with a disability/delay -max. of 185 trips) | | | | | | \$15.44 | \$15.44 |
| Special Transportation (per funded student based on severe profile) | | | | | | \$2,857 | \$2,857 |
| 4. Urban Francophone Transportation | | | | | | | |
| 10,000-19,999 population (per eligible passenger/eligible transported ECS child) | | | | | | \$629 | \$629 |
| 20,000-29,999 population (per eligible passenger/eligible transported ECS child) | | | | | | \$583 | \$583 |
| 30,000 + population (per eligible passenger/eligible transported ECS child) | | | | | | \$538 | \$538 |
| Parent-provided ECS Transportation (including children with a disability/delay) | | | | | | \$538 | \$538 |
| ECS Special (per round trip/child with a disability/delay -max. of 185 trips) | | | | | | \$15.44 | \$15.44 |
| Special Transportation (per eligible funded student with a disability) | | | | | | \$2,857 | \$2,857 |
| Weekend (per eligible funded student) | | | | | | \$4,650 | \$4,650 |
| Boarding (per eligible funded student) | | | | | | \$4,179 | \$4,179 |
| Inter-school Transportation (per km for two-way distance between schools for eligible programs) | | | | | | \$0.88 | \$0.88 |

REVISED

| School Jurisdictions Funding Rates | | | | | | | | | | 2010/2011 | 2011/2012 | | |
|---|-----------|---------|-----------|---------|-----------|------------------------------------|-----------|-----------|----------------|----------------|-----------|--|---------|
| 5. Rural Transportation | | | | | | | | | | | | | |
| Regular (per eligible passenger/eligible transported ECS child) | | | | | | As per formula based on grid below | | | | | | | |
| Density of Effective Transportation Service Area | | | | | | | | | | | | | |
| Weighted Passengers | 0-.29 | .30-.35 | .36-.57 | .58-.76 | .77-.95 | .96-1.14 | 1.15-1.30 | 1.31-1.45 | 1.46-3.01 | 3.02+ | | | |
| 0-700 | \$662 | \$756 | \$822 | \$838 | \$847 | \$863 | \$1,004 | \$1,122 | \$1,516 | \$1,771 | | | |
| 701 -1400 | \$662 | \$730 | \$812 | \$828 | \$835 | \$853 | \$983 | \$1,102 | \$1,377 | \$1,771 | | | |
| 1401 – 2100 | \$662 | \$722 | \$807 | \$822 | \$831 | \$847 | \$975 | \$1,088 | \$1,331 | \$1,771 | | | |
| 2101 – 2800 | \$662 | \$684 | \$795 | \$810 | \$826 | \$844 | \$945 | \$1,083 | \$1,185 | \$1,687 | | | |
| 2801 – 3500 | \$662 | \$681 | \$780 | \$798 | \$812 | \$837 | \$884 | \$995 | \$1,144 | \$1,342 | | | |
| 3501 – 4200 | \$662 | \$673 | \$719 | \$786 | \$800 | \$834 | \$877 | \$971 | \$1,049 | \$1,233 | | | |
| 4201 – 4900 | \$655 | \$662 | \$704 | \$723 | \$786 | \$828 | \$870 | \$914 | \$975 | \$1,130 | | | |
| 4901 – 5600 | \$655 | \$655 | \$663 | \$704 | \$733 | \$806 | \$831 | \$879 | \$937 | \$1,032 | | | |
| 5601 – 6300 | \$655 | \$655 | \$655 | \$673 | \$714 | \$743 | \$820 | \$850 | \$904 | \$971 | | | |
| 6301 + | \$655 | \$655 | \$655 | \$655 | \$673 | \$724 | \$746 | \$832 | \$867 | \$924 | | | |
| Distance (km) | 2.4 - 5.9 | | 6.0 - 9.9 | | 10 - 13.9 | | 14 - 17.9 | | 18 - 25.9 | | 26 - 37.9 | | 38 + |
| Rate per Km | \$10.37 | | \$15.18 | | \$18.16 | | \$20.88 | | \$25.12 | | \$26.53 | | \$27.89 |
| Parent-provided ECS. Transportation (including children with a disability/delay) | | | | | | | | | \$538 | \$538 | | | |
| ECS Special (per round trip/ child with a disability/delay -max. of 185 trips) | | | | | | | | | \$15.44 | \$15.44 | | | |
| Special Transportation (per eligible funded student with a disability) | | | | | | | | | \$5,714 | \$5,714 | | | |
| Weekend (per eligible funded student) | | | | | | | | | \$4,650 | \$4,650 | | | |
| Boarding (per eligible funded student) | | | | | | | | | \$4,179 | \$4,179 | | | |
| Inter-School Transportation (per km for two-way distance between schools for eligible programs) | | | | | | | | | \$0.88 | \$0.88 | | | |