

# Part 9 – Payments to School Authorities

## FUNDING RATES

### Section 9.1 – School Jurisdiction Funding Rates

School Jurisdiction Funding Rates	2017/18	2018/19
For the 2018/19 school year, funding rates remain the same as for the 2017/18 school year.		
<b>Base Instruction Funding</b>		
<b>ECS (per funded child)</b>		
ECS Base Instruction Rate	\$3,339.90	\$3,339.90
ECS Class Size Base Rate	\$ 760.84	\$ 760.84
<b>ECS Basic Child Grant</b>	<b>\$4,100.74</b>	<b>\$4,100.74</b>
<b>Grades 1 to 3 (per funded student)</b>		
Grades 1 to 3 Base Instruction Rate	\$6,679.79	\$6,679.79
Grades 1 to 3 Class Size Base Rate	\$1,521.68	\$1,521.68
<b>Grades 1 to 3 Basic Student Grant</b>	<b>\$8,201.47</b>	<b>\$8,201.47</b>
<b>Grades 4 to 6 Base Instruction Rate (per funded student)</b>	<b>\$6,679.79</b>	<b>\$6,679.79</b>
<b>Grades 7 to 9 Base Instruction Rate (per funded student)</b>	<b>\$6,679.79</b>	<b>\$6,679.79</b>
<b>Grades 10 to 12 (per CEU to a maximum of 45 CEUs per year per funded student)</b>		
See Section 10.1, <b>CEU Funding Tiers list</b>		
Tier 1 <b>CEU Rate</b>	<b>\$190.85</b>	<b>\$190.85</b>
Tier 2 <b>CEU Rate</b> (includes \$12.83 per <b>CEU Class Size rate</b> )	<b>\$203.68</b>	<b>\$203.68</b>
Tier 3 <b>CEU Rate</b> (includes \$36.18 per <b>CEU Class Size rate</b> )	<b>\$227.03</b>	<b>\$227.03</b>
Tier 4 <b>CEU Rate</b> (Work Experience and Special Projects)	<b>\$114.50</b>	<b>\$114.50</b>
Tier 5 <b>CEU Rate (dual enrolled dual credit)</b>	<b>\$250.00</b>	<b>\$250.00</b>
<b>CEU rate top-up funding for authorized dual enrolled dual credit CEUs taken by funded students in schools that are block funded, participating in High School Redesign, or are First Nations/First Nation Education Authorities</b>	<b>\$59.15</b>	<b>\$59.15</b>
ADLC course <b>CEUs</b> funded at 44% of the Tier 1 <b>CEU Rate</b>		
<b>High School Base Rate = 35 Tier 1 CEUs (special needs, 550 &amp; 640)</b>	<b>\$6,679.79</b>	<b>\$6,679.79</b>
<b>ECS Program Unit Funding (PUF)</b>		
Maximum per eligible <b>funded child</b>	<b>\$25,051.20</b>	<b>\$25,051.20</b>
Maximum for each additional <b>funded child</b> in a unit	<b>\$6,215.88</b>	<b>\$6,215.88</b>
<b>Education Program in an Institution</b> (see Section 7.1)	<b>net cost of program for eligible students</b>	
<b>English as a Second Language</b> (per eligible <b>FTE funded child/student</b> )	<b>\$1,178.10</b>	<b>\$1,178.10</b>

School Jurisdiction Funding Rates	2017/18	2018/19
<b>Equity of Opportunity</b> Per Student (per FTE funded enrolment) Density and Distance	\$101.00 per formula	\$101.00 per formula
<b>First Nations, Métis and Inuit Education</b> (per eligible FTE First Nations, Métis and Inuit funded child/student)	\$1,178.10	\$1,178.10
<b>Fort McMurray Allowance</b> (per eligible FTE employee)	\$1,040.00	\$1,040.00
<b>Francisation</b> (per eligible FTE funded child/student)	\$1,178.10	\$1,178.10
<b>Francophone Equivalency Access</b> (per eligible funded student)	\$624.24	\$624.24
<b>Francophone Regional Collaborative Service Delivery</b> (see Section 6.2)	per formula	
<b>Home Education</b> (per eligible funded student) + 50% of the cost of ADLC courses for Gr. 7-12 to a maximum of: + additional funding for Grades 1 - 6 ADLC courses (Section 1.3)	\$1,670.81 \$1,670.81	\$1,670.81 \$1,670.81
	per formula	
<b>Hutterite Colony Schools</b> (per colony school)	\$11,541.30	\$11,541.30
<b>Inclusive Education</b> (see Section 1.10) Supports and Services (per FTE funded enrolment) Differential Modifiers and Program Equity Additional Per Student (per FTE funded enrolment)	\$466.49 per formula \$57.22	\$466.49 per formula \$57.22
<b>Innovation in First Nation Education</b> (per eligible First Nations child/student attending a provincial school with an education services agreement)	N/A	\$562.00
<b>Northern Allowance</b> Lower Zone (per FTE funded enrolment) Intermediate Zone (per FTE funded enrolment) Upper Zone (per FTE funded enrolment)	\$471.24 \$705.84 \$1,060.80	\$471.24 \$705.84 \$1,060.80
<b>Outreach</b> (per approved Outreach Program)	\$62,972.76	\$62,972.76
<b>Plant Operations &amp; Maintenance</b> (see Section 1.17) Gr. K-6 (per FTE funded child/student) per formula Gr. 7-9 (per FTE funded student) per formula Gr. 10-12 (per FTE funded student) per formula	\$795.30 \$751.18 \$755.38	\$795.30 \$751.18 \$755.38
<b>Regional Collaborative Service Delivery</b> (see sections 4.3, 6.1 and 6..2)	per formula	per formula
<b>Regional Consortium</b> (per consortium) Maintenance & Infrastructure	\$191,987	\$191,987
<b>Regional Consortium</b> (per consortium) Curriculum Implementation Support	per formula	per formula
<b>School Fees</b> (see Section 6.6)	2015/16 related rev from AFS	2015/16 related rev from AFS

NEW

School Jurisdiction Funding Rates					2017/18	2018/19																																										
School Nutrition Program (see Section 6.5)					See Section 6.5																																											
School Transportation Fees (see Section 6.7)					per formula	per formula																																										
<b>Small Board Administration</b> Charter School (per school) (see Section 1.13) School jurisdiction FTE funded enrolment < 2000 School jurisdiction FTE funded enrolment > 2000 but < 3000					per formula \$470,825.88   \$470,825.88 sliding scale reducing to zero																																											
<b>Small Schools by Necessity: Base Allocation</b> Schools with ≤ 150 FTE funded enrolment Schools with > 150 but < 226 FTE funded enrolment					\$88,281.00	\$88,281.00 sliding scale reducing to zero																																										
<b>Small Schools by Necessity: Variable Allocation</b> <table border="1"> <thead> <tr> <th>School Type</th> <th>Peak Enrolment</th> <th colspan="2">Enrolment Limit</th> <th></th> <th></th> <th></th> <th></th> </tr> </thead> <tbody> <tr> <td>K – 3</td> <td>40</td> <td colspan="2">80</td> <td>\$588.54</td> <td colspan="3">\$588.54</td> </tr> <tr> <td>K – 6</td> <td>80</td> <td colspan="2">150</td> <td>\$1,650.36</td> <td colspan="3">\$1,650.36</td> </tr> <tr> <td>K – 9</td> <td>80</td> <td colspan="2">220</td> <td>\$1,884.96</td> <td colspan="3">\$1,884.96</td> </tr> <tr> <td>K – 12</td> <td>80</td> <td colspan="2">290</td> <td>\$2,943.72</td> <td colspan="3">\$2,943.72</td> </tr> </tbody> </table>					School Type	Peak Enrolment	Enrolment Limit						K – 3	40	80		\$588.54	\$588.54			K – 6	80	150		\$1,650.36	\$1,650.36			K – 9	80	220		\$1,884.96	\$1,884.96			K – 12	80	290		\$2,943.72	\$2,943.72						
School Type	Peak Enrolment	Enrolment Limit																																														
K – 3	40	80		\$588.54	\$588.54																																											
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K – 12	80	290		\$2,943.72	\$2,943.72																																											
<b>Socio-Economic Status</b> (per eligible FTE funded enrolment x the applicable incidence rate)					\$471.24	\$471.24																																										
<b>SuperNet Services</b> (max. per month per approved site)					\$800.00	\$800.00																																										
<b>Transportation Funding:</b>																																																
<b>1. Urban Transportation</b>																																																
10,000-29,999 population (per eligible passenger/eligible transported ECS child)					\$507	\$507																																										
30,000-49,999 population (per eligible passenger/eligible transported ECS child)					\$487	\$487																																										
50,000 + population (per eligible passenger/transported child)					\$466	\$466																																										
Distance (km)	2.4 - 6.0	6.01 - 10	10.01 - 14	14.01 - 18	18.01 - 26	26.01 - 38	> 38																																									
Rate per km	\$10.58	\$15.48	\$18.52	\$21.30	\$26.12	\$28.56	\$31.45																																									
<b>Parent-provided ECS Transportation</b> (including children with a disability/delay)					\$549	\$549																																										
<b>ECS Special Transportation</b> (per round trip per child with a disability/delay - max. of 185 trips)					\$18.24	\$18.24																																										
<b>Special Transportation</b> (per eligible student with a disability)					\$3,374	\$3,374																																										
<b>Weekend Transportation</b> (per eligible funded student)					\$4,743	\$4,743																																										
<b>Boarding Transportation</b> (per eligible funded student)					\$4,263	\$4,263																																										
<b>Inter-school Transportation</b> (per km for two-way distance between schools for eligible programs)					\$1.09	\$1.09																																										

School Jurisdictions Funding Rates		2017/18	2018/19							
<b>2. Metro Urban Transportation</b>										
Regular Transportation (per expected eligible passenger)		\$549	\$549							
Parent-provided ECS Transportation (including children with a disability/delay)		\$549	\$549							
ECS Special Transportation (per round trip per child with a disability/delay - max. of 185 trips)		\$18.24	\$18.24							
Special Transportation (per funded student based on severe profile)		\$3,374	\$3,374							
<b>3. Urban Francophone Transportation</b>										
10,000-19,999 population (per eligible passenger/eligible transported ECS child)		\$642	\$642							
20,000-29,999 population (per eligible passenger/eligible transported ECS child)		\$595	\$595							
30,000 + population (per eligible passenger/eligible transported ECS child)		\$549	\$549							
Parent-provided ECS Transportation (including children with a disability/delay)		\$549	\$549							
ECS Special Transportation (per round trip per child with a disability/delay - max. of 185 trips)		\$18.24	\$18.24							
Special Transportation (per eligible student with a disability)		\$3,374	\$3,374							
Weekend Transportation (per eligible funded student)		\$4,743	\$4,743							
Boarding Transportation (per eligible funded student)		\$4,263	\$4,263							
Inter-school Transportation (per km for two-way distance between schools for eligible programs)		\$1.09	\$1.09							
<b>4. Rural Transportation</b>										
Regular Transportation (per eligible passenger/ eligible transported ECS child) (see Section 1.20)		Per formula based on grid below								
<b>Rural Transportation Rate</b>										
<b>Density of Effective Transportation Service Area</b>										
Weighted Passengers	0-.29	.30-.35	.36-.57	.58-.76	.77-.95	.96-1.14	1.15-1.30	1.31-1.45	1.46-3.01	3.02+
0-700	\$709	\$810	\$881	\$898	\$907	\$978	\$1129	\$1309	\$1838	\$2111
701 – 1400	\$709	\$782	\$870	\$887	\$894	\$967	\$1107	\$1180	\$1475	\$1961
1401 – 2100	\$709	\$773	\$864	\$881	\$890	\$907	\$1098	\$1165	\$1426	\$1897
2101 – 2800	\$709	\$733	\$852	\$868	\$885	\$904	\$1012	\$1160	\$1269	\$1807
2801 – 3500	\$709	\$729	\$836	\$855	\$870	\$897	\$947	\$1066	\$1225	\$1438
3501 – 4200	\$709	\$721	\$770	\$842	\$857	\$893	\$939	\$1040	\$1124	\$1321
4201 – 4900	\$702	\$709	\$754	\$774	\$842	\$887	\$932	\$979	\$1044	\$1210
4901 – 5600	\$702	\$702	\$710	\$754	\$785	\$863	\$890	\$942	\$1004	\$1105
5601 – 6300	\$702	\$702	\$702	\$721	\$765	\$796	\$878	\$911	\$968	\$1040
6301 +	\$702	\$702	\$702	\$702	\$721	\$776	\$799	\$891	\$929	\$990
Distance (km)	2.4 - 6	6.01 - 10	10.01 - 14	14.01 - 18	18.01 - 26	26.01 - 38	> 38			
Rate per km	\$10.58	\$15.48	\$18.52	\$21.30	\$26.12	\$28.56	\$31.45			

REVISED

School Jurisdictions Funding Rates	2017/18	2018/19
<b>Parent-provided ECS Transportation</b> (including children with a disability/delay)	<b>\$549</b>	<b>\$549</b>
<b>ECS Special Transportation</b> (per round trip per child with a disability/delay - max. of 185 trips)	<b>\$18.24</b>	<b>\$18.24</b>
<b>Special Transportation</b> (per eligible student with a disability)	<b>\$6,748</b>	<b>\$6,748</b>
<b>Weekend Transportation</b> (per eligible funded student)	<b>\$4,743</b>	<b>\$4,743</b>
<b>Boarding Transportation</b> (per eligible funded student)	<b>\$4,263</b>	<b>\$4,263</b>
<b>Inter-School Transportation</b> (per km for two-way distance between schools for eligible programs)	<b>\$1.09</b>	<b>\$1.09</b>